## ANNUAL REPORT FY2019

Small Business Reserve (SBR) Program

Minority Business Enterprise (MBE) Program

Veteran-Owned Small Business Enterprise (VSBE) Program



# Governor's Office of Small, Minority & Women Business Affairs





Larry Hogan Governor



Boyd K. Rutherford Lt. Governor



Jimmy Rhee Special Secretary

#### Mission

As a coordinating office of Governor Larry Hogan, we connect the small business community to greater economic opportunities in the public and private sectors, while implementing and monitoring small, minority, women, and veteran business inclusion programs across 70 state agencies.

#### Vision

Create an open and accessible culture where Maryland is open for all small businesses, including those owned by minorities, women, and veterans.



OF SMALL, MINORITY & WOMEN BUSINESS AFFAIRS

VSBE Awards \$34 M	Firms to Receive Payment as an SBR1,788	SBR Payments   \$477 M
MBE Awards \$1.4 B	Firms to Receive Payment as an MBE1,269	MBE Payments         \$1.3 B
<image/> <text></text>	Businesses Served 26,780	Customer Satisfaction Rating 97%



### **Message from Special Secretary Rhee**



Dear Friends,

Welcome to the Governor's Office of Small, Minority & Women Business Affairs' Annual Report for Fiscal Year 2019.

Maryland is open for business, and the Governor's Office of Small, Minority & Women Business Affairs is helping entrepreneurs connect to state contracting opportunities through our Small Business Reserve, Minority Business Enterprise, and Veteran-Owned Small Business Enterprise procurement programs.

Diversity, entrepreneurship, and innovation are important elements of our economy. Our passionate team is committed to the success of Maryland's small business community and it is our pleasure to work collaboratively with state agencies, small business resource providers, and stakeholder organizations from every region of the state. Together we are doing great things to help Maryland's small, minority, women, and veteran businesses compete with confidence.

Thank you for your continued support and we look forward to working with you in the future.

Jimmy Rhee Special Secretary



### **EXECUTIVE SUMMARY**

### Overview

The Governor's Office of Small, Minority & Women Business Affairs has oversight of the Small Business Reserve (SBR), the Minority Business Enterprise (MBE), and the Veteran-Owned Small Business Enterprise (VSBE) procurement programs.

Internally, we are charged with working collaboratively to maximize participation on state-funded contracts with small, minority, women, and veteran-owned businesses, and reporting the annual performance of these programs.

Externally, we conduct free outreach and educational programs to help all small businesses compete with confidence in both the public and private sectors. Our small but mighty staff of subject-matter-experts actively participate in our two signature outreach programs. The Technical Training Classroom offers 22 small-group classes on a broad range of topics that help business owners improve managerial efficiency and gain an insightful understanding of the government contracting arena. Our Ready, Set, GROW! Procurement Connections Workshops are held bimonthly at locations around the state to connect vendors with state, county, and local government buyers who are eager to do business with small, minority, women, and veteran business owners.

We seek feedback from participants after each event. In FY2019, the Governor's Office of Small, Minority & Women Business Affairs had an overall satisfaction rating of 97 percent, the highest of all state agencies. Learn more about our outreach programs at <u>https://gomdsmallbiz.maryland.gov</u>.



### Small Business Reserve (SBR) Program

Maryland's SBR Program was founded in 2004. It provides prime contracting opportunities in an exclusive environment where small businesses compete against other small businesses. This raceand gender-neutral set-aside program applies to 66 designated agencies/departments that are required to spend at least 15 percent of their total fiscal year procurement expenditures with certified SBR vendors.

Vendors must meet the program's small business eligibility standards and complete an online certification process. Once registered, SBR vendors are required to renew annually. There is no cost to obtain SBR certification or to participate in this program. Learn more by visiting the "SBR Program" web page at

https://gomdsmallbiz.maryland.gov.

Participating agencies and departments are required to submit performance data to the Governor's Office of Small, Minority & Women Business Affairs. The following agencies did not provide SBR reporting data for the 2019 fiscal year before the deadline: Natural Resources and Prosecutor's Office. We believe the absence of this data has a negligible impact on the payment data reported.

Data is collected on all payments made to SBR vendors, however, measurement of the 15% mandated Agency SBR spend is only calculated by payments made to registered SBR vendors in good standing, where the initial procurement/purchase was identified as SBR Designated up-front as part of the written bid documents.

During FY2019, the SBR Program total percentage spend did not increase significantly, however, there was a 14 percent increase in total SBR payments to \$477 million, up from \$409 million in FY2018 (Exhibit A). These payments included incidental and designated payments. Incidental payments occur where an SBR vendor wins a contract where the initial procurement/purchase was not designated as an SBR expenditure. The percentage of SBR designated payments increased by 31 percent, up from 2.4 percent in FY2018 to 3.4 percent in FY2019 and SBR designated dollar spend increased by 41 percent, up from \$95 million to \$160 million.



The Governor's Office of Small, Minority & Women Business Affairs continues to focus on outreach to agencies in order to promote best practices for the designation of procurements to the SBR program. We continually work to improve communication with SBR Liaisons and Procurement Officers. We actively promote enrollment in the SBR Program at our outreach programs such as the Ready, Set, GROW Procurement Connections Workshop and our Technical Training Classroom, in addition to online and social media platforms.





## *Minority Business Enterprise (MBE) Program*

Maryland's MBE Program was established in 1978. It is an economic development tool intended to increase procurement opportunities for minority and women-owned firms within the State contracting arena. This race and gender-specific procurement program applies to 70 agencies and departments. The overall statewide MBE goal is 29 percent. Goals are determined on a contract-by-contract basis. Only the work of certified MBEs can be counted toward achievement of an established contract goal. Certification for the MBE Program is managed by the Office of Minority Business Enterprise, a division of the Maryland Department of Transportation. Vendors complete a certification process based on five eligibility standards to determine social and economic disadvantage. Once certified, firms must renew every two years to remain in the program. There is no cost to obtain MBE certification or to participate in this program. Learn more by visiting the "MBE Program" page at https://gomdsmallbiz.maryland.gov.

All participating agencies/departments are required to submit data to the Governor's Office of Small, Minority & Women Business Affairs annually. Baltimore City Community College, Maryland State Prosecutor, Employee Supplemental Retirement Fund, and the Department of Natural Resources did not submit MBE award or payment data. Salisbury University did not submit MBE payment data. We believe the absence of this data has a negligible impact on the award and payment data reported.

Awards made to certified MBE firms in good standing with the State is the primary performance measure of the MBE Program. In FY2019, the MBE Program achieved 17.9 percent across the participating agencies/departments (Exhibit B). This is an increase from 15.1 percent the previous fiscal year. In addition to agency and department performance, we also look at award data by classification (Exhibit C) and procurement category (Exhibit D).

Payments to MBE firms is a secondary measure of performance. It is important to note that award and payment data rarely match-up, as awards made in one fiscal year may be paid out over multiple contract years. It is common for award dollars to be higher than payment dollars. Payments to MBE firms increased to \$1.3 billion in FY2019 (Exhibit E). In FY2018 payments were \$1.1 billion. We also look at payment data by classification (Exhibit F). Increasing the pool of certified vendors has a positive influence on the procurement officers' ability to set MBE goals during the procurement process. Actively promoting certification in the MBE Program at outreach events such as the Ready, Set, GROW Procurement Connections Workshop and the Technical Training Classroom is an ongoing priority. These programs help small, minority, and women-owned businesses connect with procurement officers and understand how to navigate the procurement process so they can compete with greater confidence.



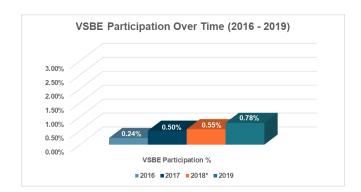
## Veteran-Owned Small Business Enterprise (VSBE) Program

Maryland's Veteran-Owned Small Business Enterprise (VSBE) Program was enacted in 2010 to enhance opportunities for veteran-owned small businesses to participate in State-funded procurements. This program has an overall statewide goal of 1 percent, and applies to 60 participating agencies/departments. Goals are determined on a contract-by-contract basis. Only the work of certified VSBEs can be counted toward achievement of an established contract goal.

Vendors must meet the eligibility standards for size and ownership, and obtain verification of their veteran status. There is no cost to obtain VSBE certification or to participate in this program. Learn more by visiting the "VSBE Program" page at <u>https://gomdsmallbiz.maryland.gov</u>

Authority for administering the VSBE Program was transferred from the Board of Public Works (BPW) to the Governor's Office of Small, Minority & Women Business Affairs in 2018. This is the first year we collected VSBE performance data for inclusion in our annual report. The FY2018 VSBE report prepared by BPW contained an error that was not discovered until after the report was published. In FY2018 the VSBE Subcontract Awards reported by the Mass Transit Administration was incorrectly reported as \$92,719,154. The correct amount is \$237,377. As a result, the VSBE Program's overall achievement rate of 2.1 percent originally stated in the FY2018 report is now being corrected to reflect the actual achievement of 0.55 percent.

In FY2019, awards through the VSBE Program totaled \$34 million, achieving a participation rate of 0.78 percent (Exhibit G). Historical data shows that the VSBE Program continues to grow at a steady pace.



Payments to VSBE firms is a secondary measure of performance. It is important to note that award and payment data rarely match-up, as awards made in one fiscal year may be paid out over multiple contract years. It is common for award dollars to be higher than payment dollars. Payments to VSBE firms in FY2019 was \$26 million. This is the first time payment data has been reported for the VSBE Program.

As with the SBR and MBE programs, all participating agencies/departments are required to submit data to the Governor's Office of Small, Minority & Women Business Affairs annually. The following agencies/departments did not submit any data for FY2019: Archives, Assessments & Taxation, Attorney General, Baltimore City Community College, Canal Place Preservation, Commission on Civil Rights, Environmental Services, Health, Health Benefit Exchange, Higher Education Commission, Morgan State University, Public Broadcasting Commission, Public Defender, Public Safety & Correctional Services, Public School Construction, Public Works, Saint Mary's College of Maryland, Salisbury State University, School for the Deaf, Stadium Authority, State Highway Administration, State Prosecutor, State Retirement Agency, Subsequent Injury Fund, Supplemental Retirement, Tax Court, and Treasurer.

We believe the absence of this data has a meaningful impact on the overall performance but cannot yet determine the impact. Now that we have direct oversight for implementation and compliance of the VSBE Program, our office is working to develop reporting measures and best practices similar to those utilized in the SBR and MBE programs to overcome this issue.

As with the other procurement programs, increasing the pool of certified vendors will have a positive influence on the procurement officer's ability to set VSBE goals. To build greater awareness, we are actively promoting the program at all outreach events, across social media channels, and through established veteran communities.

		FY2019		I			
SBR Participating Agency/Department	SBR Designated Payments	SBR Incidental Payments	SBR Credit Card Payments	Total SBR Payments	Total All Payments	Total SBR Participation	Designated SBR Participation
AGING	\$55,587	\$0	\$11,370	\$55,587	\$700,360	7.94%	7.94%
AGRICULTURE	\$10,177	\$633,540	\$8,961	\$643,717	\$5,352,314	12.03%	0.19%
	\$4,333	\$331,793	\$4,333	\$336,126	\$1,261,324	26.65%	0.34%
ASSESSMENTS & TAXATION ATTORNEY GENERAL	\$266,289 \$93,595	\$0 \$176,042	\$99,249 \$75,024	\$266,289 \$269,637	\$2,837,815 \$817,368	9.38% 32.99%	9.38% 11.45%
AVIATION ADMINISTRATION	\$93,595	\$5,570,342	\$75,024 \$81,787	\$209,037 \$8,213,376	\$152,121,276	5.40%	11.45%
BALTIMORE CITY COMMUNITY COLLEGE	\$50,382	\$1,053,876		\$1,104,258	\$10,178,703	10.85%	0.49%
BOWIE STATE UNIVERSITY	\$1,499,084	\$709,583	\$6,827	\$2,208,667	\$12,048,111	18.33%	12.44%
BUDGET & MANAGEMENT	\$99,041	\$590,801	\$99,041	\$689,842	\$384,772,153	0.18%	0.03%
CANAL PLACE PRESERVATION*	\$6,269	\$139,221	\$5,528	\$145,490	\$161,012	90.36%	3.89%
COMMERCE	\$189,781	\$862,995	\$3,873	\$1,052,776	\$3,807,156	27.65%	4.98%
COMMISSION ON CIVIL RIGHTS	\$0	\$245	\$0	\$245	\$87,555	0.28%	0.00%
COMPTROLLER COPPIN STATE UNVERSITY	\$362,810	\$3,865,588	\$305,618	\$4,228,398	\$36,120,375	11.71%	1.00%
EDUCATION	\$315,001 \$1,072,873	\$829,333 \$6,168,947	\$62,682 \$88,312	\$1,144,334 \$7,241,820	\$11,397,665 \$61,519,467	10.04% 11.77%	2.76% 1.74%
ENVIRONMENT	\$1,072,873	\$3,159,403	\$79,940	\$3,285,161	\$9.018.237	36.43%	1.39%
ENVIRONMENTAL SERVICE	\$409,366	\$12,326,585	\$22,525	\$12,735,951	\$97,794,887	13.02%	0.42%
EXECUTIVE DEPARTMENT	\$250,417	\$0		\$250,417	\$4,872,384	5.14%	5.14%
FOOD CENTER AUTHORITY	\$6,745	\$987,703	\$6,745	\$994,448	\$3,401,461	29.24%	0.20%
FROSTBURG STATE UNIVERSITY	\$1,954,591	\$716,535	\$114,173	\$2,671,126	\$11,554,729	23.12%	16.92%
	\$5,215,078	\$26,780,147	\$119,430	\$31,995,225	\$131,180,894	24.39%	3.98%
HEALTH HIGHER EDUCATION COMMISSION	\$4,198,898	\$12,910,146	. , ,	\$17,109,044	\$281,243,487	6.08%	1.49%
HOUSING &COMMUNITY DEVELOPMENT	\$79,760 \$254,858	\$0 \$3,407,234		\$79,760 \$3,662,092	\$829,640 \$18,552,190	9.61% 19.74%	9.61% 1.37%
HUMAN SERVICES	\$1,635,577	\$9,448,858	\$695,287	\$11,084,435	\$152,789,419	7.25%	1.07%
INFORMATION TECHNOLOGY	\$398,956	\$8,940,400	\$3,937	\$9,339,356	\$56,412,612	16.56%	0.71%
INSURANCE ADMINISTRATION	\$26,911	\$298,079	\$102	\$324,990	\$1,922,818	16.90%	1.40%
JUVENILE SERVICES	\$3,821,284	\$2,921,413	\$573,206	\$6,742,697	\$49,704,969	13.57%	7.69%
LABOR	\$1,703,820	\$1,449,548		\$3,153,367	\$28,452,784	11.08%	5.99%
LOTTERY & GAMING CONTROL	\$928,501	\$10,955,939	\$442,258	\$11,884,440	\$65,956,323	18.02%	1.41%
MILITARY DEPARTMENT MORGAN STATE UNIVERSITY	\$199,224	\$300,934	\$62,751	\$500,158	\$3,345,753	14.95%	5.95%
MOTOR VEHICLE ADMINISTRATION	\$1,598,551 \$3,055,164	\$1,161,353 \$14,742,260	\$158,856 \$199,500	\$2,759,904 \$17,797,424	\$95,891,063 \$54,208,363	2.88% 32.83%	1.67% 5.64%
PEOPLE'S COUNSEL	\$5,035,104	\$14,742,200 \$0		\$6,763	\$34,208,303	81.91%	81.91%
PLANNING	\$206,934	\$227,230	\$41,319	\$434,164	\$1,452,007	29.90%	14.25%
PORT ADMINISTRATION	\$4,163,728	\$3,754,460	\$435,984	\$7,918,188	\$30,021,457	26.38%	13.87%
PUBLIC BROADCASTING COMMISSION	\$250,360	\$5,690	\$48,553	\$256,050	\$14,634,497	1.75%	1.71%
PUBLIC DEFENDER	\$794,713	\$16,111,656		\$16,906,369	\$17,400,415	97.16%	4.57%
PUBLIC SAFETY & CORRECTIONAL SERVICES	\$2,812,289	\$39,847,280	\$853,843	\$42,659,568	\$280,390,320	15.21%	1.00%
PUBLIC SERVICE COMMISSION	\$61,106	\$3,907	\$39,656	\$65,013	\$626,513	10.38%	9.75%
PUBLIC WORKS SALISBURY STATE UNIVERSITY	\$0 \$2,547,614	\$0 \$1,001,583		\$0 \$3,549,197	\$23,780 \$19,537,071	0.00%	0.00%
SCHOOL FOR THE DEAF	\$374,390	\$1,001,383		\$446,627	\$2,671,313	16.72%	13.04%
STADIUM AUTHORITY	\$1,366,862	\$22,424,296		\$23,791,158	\$221,100,881	10.76%	0.62%
STATE BOARD OF ELECTIONS	\$225,085	\$3,622,556		\$3,847,641	\$19,743,539	19.49%	1.14%
STATE HIGHWAY ADMINISTRATION	\$15,342,902	\$38,339,223		\$53,682,125	\$483,813,955	11.10%	3.17%
STATE POLICE	\$7,263,423	\$1,339,951		\$8,603,374	\$42,043,960	20.46%	17.28%
	\$526,513	\$162,654		\$689,167	\$8,199,140	8.41%	6.42%
SUBSEQUENT INJURY FUND* SUPPLEMENTAL RETIREMENT	\$17,771	\$0 \$0		\$17,771	\$149,694	11.87%	11.87%
TAX COURT	\$142 \$0	\$0 \$0		\$142 \$0	\$202,813 \$18,214	0.07%	0.07%
TOWSON UNIVERSITY	\$0 \$6,979,679	\$0 \$0		\$0 \$14,981,822	\$18,214 \$64,008,413	23.41%	10.90%
TRANSIT ADMINISTRATION	\$13,284,389	\$18,365,892		\$31,650,280	\$359,460,050	8.80%	3.70%
TRANSPORTATION (TSO)	\$2,906,684	\$5,157,289		\$8,114,127	\$59,836,637	13.56%	4.86%
TRANSPORTATION AUTHORITY	\$43,172,481	\$8,732,933	\$880,078	\$51,905,413	\$418,291,040	12.41%	10.32%
TREASURER'S OFFICE	\$363,358	\$7,303		\$370,661	\$6,201,242	5.98%	5.86%
	\$3,156,106	\$9,898,286		\$13,054,392	\$133,477,698	9.78%	2.36%
	\$3,261,159	\$2,210,176		\$5,471,336	\$93,166,130	5.87%	3.50%
U OF MD, COLLEGE PARK U OF MD, EASTERN SHORE	\$16,862,186	\$332,869		\$17,195,055	\$564,976,790	3.04%	2.98%
U OF MD, UNIVERSITY COLLEGE	\$62,545 \$282,918	\$605,169 \$2,819,660		\$667,714 \$3,102,578	\$13,832,618 \$46,288,537	4.83% 6.70%	0.45% 0.61%
UNIVERSITY OF BALTIMORE	\$413,260	\$339,082		\$752,342	\$9,041,949	8.32%	4.57%
VETERANS AFFAIRS	\$34,314	\$393,546		\$427,860	\$1,853,690	23.08%	1.85%
WORKERS' COMPENSATION COMMISSION	\$53,065	\$2,744,464		\$2,797,529	\$2,859,458	97.83%	1.86%
TOTAL	\$159,324,453	\$309,958,235	\$16,381,562	\$477,334,983	\$4,665,646,744	10.23%	3.41%

## Exhibit B: FY2019 MBE Awards by Participating Agency/Department

AGRICUTURE         S14,450         S0         S154,550         S14,460         4.4           AGROWS         S131,38         S0         S151,38         S554,283         S544,283         S544,283         S544,283         S544,283         S544,283         S544,283         S544,283         S544,283         S544,283         S544,284         S544,284         S544,284         S544,254         S547,243         S547,244         S547,244,24         S547,244,24 <t< th=""><th colspan="6">FY2019</th></t<>	FY2019					
ARING         911.200         90         911.310         959.966         1.1           ARCHVYS         5134,850         50         5144,850         50         5144,850         54,844,50						
ARRICULTURE         SPL4ASD         S0         ST44ASD         S54ASD         S55ASD         S55A						•
ARCHIVSS         5513,138         550         5131,388         554,338         554           SESSEMENTS FLANTON         5123,541         5503         5131,322         5665,22         523,317         388           ATTORNY CERERAL         5108,552         557         578,546,466         534,400,26         214,400,27         388           DOWESTATE UNIVERSITY         52,814,345         55         558,814,345         521,100,80         424           DOWESTATE UNIVERSITY         52,824,245         52         558,60,80         514,237,30         424           COMMERCINE UNIVERSITY         55,63,00         569,60,90         510,237,487         14         510,532         520         510,533         520,727,72         52,314,444         510,532,7487         14         510,532,7487         14         510,532,7487         14         510,532,7487         14,532,342         240,444         510,452,7487         14,543,733         14,543,743         14,543,744         55,543         520,723,748         512,724,723         520,752,748         14,543,733         1510,653,744,743         14,543,744         51,544,84         510,552         14,543,744         55,553         520,723,728         14,353,744,743         152,724,723         14,353,744,744         14,444,744,744,744,744,744,744,744,744,7						1.40%
ASESSMENTS & TAXATION         5232,341         55,592         5130,132         5660,592         130,233           AVARION ADOMINISTATION         523,112,88         556,752,778         572,000,468         528,000,256         427,2           OWNES INTE WINKENIY         558,014,545         510,086,459         521,105,066         41,1           AURATION ADOMINISTATION         53,046         50         50,004,539         521,11,016,058         41,1           AURATION ADOMINISTATION         53,046         50         51,045,005         5				, ,		4.94%
ATTORNY CENERAL         5500,021         500,052         5283,372         38.4           ANTION ADMINISTATION         \$523,151,058         \$57,572,753         \$739,0446         \$234,086,052         \$27.3           BOWE STATE UNIVERSITY         \$58,84,645         \$51,058,653         \$133,856,553         \$23,388,553         \$7.4           CAMA PLACE PRESERVATION         \$56,653         \$50,552         \$52,372,864         \$1.5           COMMERCE         \$105,552         \$52,372,863         \$1.5         \$50,503         \$1.5           COMMERCE         \$105,552         \$52,372,853         \$1.3         \$1.6						23.66%
ANALINA ADMINISTRATION         \$223.12.68         \$95.72,778         \$77.90,0046         \$221.000,058         41.4           BUGCT & MANAGEMENT         \$7.07,491         \$6.448,665         \$50.068,659         \$21.106,058         41.4           AUAR, PLACE PRESENVATION         \$3.065         \$50         \$5.650         \$50.550         \$50.550         \$50.550         \$50.550         \$50.550         \$50.550         \$50.550         \$50.77.660         \$50.77.660         \$50.77.660         \$50.77.660         \$50.77.660         \$50.77.660         \$50.77.660         \$50.78.77.660         \$50.						
ROWE STATU UNIVERSITY         S8.84.454         50         58.84.454         51.150,803         44.14           DODET & ANANGEMENT         53.06,50         53.06,50         53.46,533,337         7.7           CANAL PLACE PRESERVATION         53.06,50         53.06,50         53.05,59         55.937,87         1.1           COMMERCE         5105,592         59         55.503         55.503         5107,317         6.6           COMMERCE         510,727,60         55.023         52.231,023         1.22         1.00         2.2         1.00         6.6         1.00         52.20,123         1.22         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         1.00         2.2         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00						27.17%
BINDET & MANAGEMENT         97.07.45         93.04.4600         91.00.66.459         91.00.66.459         91.00.66.459         91.00.66.459         91.00.661         91.			. , ,			41.67%
CANAL PARCE PRESERVATION         \$3,665         50         \$3,665         \$3,27,806         \$11,320           COMMERCE         \$10,5302         \$0         \$15,5302         \$5,003,320         \$5,003,3				. , ,	. , ,	7.40%
COMMERCE         S105,592         S0         S105,592         S8,927,487         I.1.           COMMERSION OVUR RIGHTS         S105,593         S0         S5,593         S12,408,340         S10,202,235         I.2.           COMMERSION OVUR RIGHTS         S102,27,680         S5,239,412         S12,247,481         S11,235,26         A20,2           EOUCATION         S7,218,068         S5,729,413         S12,247,481         S11,235,26         A20,2           EOUCATION         S7,218,068         S5,729,413         S12,247,451         S12,347,651         A28,8           ENVEROMMENTAL SERVICES         S20,793,386         S7,739,408,317,71         S4,83,173         I.8.         F14,471         S12,423,902         S12,437,632         S12,407,79         S4,83,173         I.8.         F16,538         S1,41,4232         S12,407,78         S4,230,72         S12,57,480         I.4.         F14,414         S14,443,475         S16,274,80         I.4.         F14,414         S14,443,475         S16,274,80         I.4.         F14,414         S14,443,75         S16,314,514,514,514,514,514,514,514,514,514,5						1.54%
COMMISSION ON CUR. REINTS         55,033         50         55,033         510,27,200         55,033         510,27,200         510,27,200         55,033         510,27,200         510,27,200         55,033         510,27,200         52,02,036         51,02,02,03         510,27,200         52,02,036         52,72,100,80         52,72,100,80         52,72,100,80         55,72,31         52,02,75,36         52,02,75,36         52,02,75,36         52,02,75,36         52,02,77,36         54,03,10,10,10,10,10,10,10,10,10,10,10,10,10,		1-7		. ,		1.18%
COMPERVIEW         \$10,377,680         \$6,580,680         \$17,408,300         \$14,093,025         \$12,230,080           EDUCATION         \$7,228,068         \$5,729,413         \$12,247,481         \$21,738,447         \$52,728,447         \$52,728,447         \$52,728,447         \$52,728,447         \$52,728,447         \$52,728,447         \$52,728,447         \$53,728,443         \$54,819,0191         \$54,81,931,476,51         \$21,728,447         \$54,81,932         \$56,805,848         \$54,81,931,476,51         \$21,858,447         \$54,81,937         \$16,81,777         \$50         \$52,777         \$54,81,373         \$14,81,777         \$54,81,372         \$14,81,778         \$54,777         \$54,81,778         \$54,777         \$54,81,778         \$54,777         \$54,81,778         \$54,777         \$54,81,778         \$54,778         \$54,778,774         \$54,81,778         \$54,778,774,80         \$54,777,840         \$54,778,774,80         \$54,778,80         \$54,778,80         \$51,778,80         \$51,778,80         \$51,778,80         \$52,778,80         \$52,778,80         \$52,778,80         \$52,778,80         \$52,778,80         \$52,778,80         \$52,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80         \$53,778,80 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>6.06%</td></td<>						6.06%
COPPN STATE UNVERSITY         51,724,071         5587,378         52,214,148         511,039,262         200           ENVIRONMENT         52,020,086         55,229,413         512,2947,481         522,228,443         52,281,563         288,384         52,281,563         288,384         52,281,563         288,384         52,817,561         288,573         288,384         52,817,561         288,573         54,581,373         1.8           ENVIRONMENTAL SERVICES         520,753,386         527,394,385         551,345,273         51,342,373         1.8         51,010,379         100           FOOD CENTRA AUTHORITY         51,146,818         516,534         53,018,155         53,018,155         52,027,53,348,079         53,534,07         53,533,462         24,3           HEALTH ENERT EXHANGE         533,814,12         50         53,018,1         51,001,556         34,2         34,31,251         58,948,359         53,83,97         53,83,97         53,848,019,030         14,4           HUMAN ESOURCES         52,272,73,18         54,31,75,91         51,466,161         14,2         14,31,251         59,448,639         15,43,77,460         15,44,71,67         26,6         14,33,75,91         51,466,161         14,31,27,166         26,62,76         53,327,77,460         15,44,461,79         14,44,461,79 <td></td> <td></td> <td></td> <td></td> <td></td> <td>12.35%</td>						12.35%
EWHOMMENT         S666,617         \$130,232         \$805,840         \$2,287,551         286           EWKOMMENT         \$20,77,536         \$27,77         \$543,172         \$12,000         \$287,77         \$543,172         \$12,000         \$287,77         \$543,172         \$12,000,751         \$12,000,751         \$12,000,751         \$12,000,759         \$10,000         \$12,000,751         \$12,000,751         \$12,000,759         \$10,000         \$12,000,759         \$10,000,751         \$10,000,752         \$10,00	COPPIN STATE UNIVERSITY					20.98%
EWIGNMENTALSERVICES         S20         S24, 294,805         S44, 291,91         S163,678,229         294           EVELUTIVE DEVARTMENT         S92,777         S9         S82,777         S54,331,37         1.8           FOOD CENTER AUTHORTY         S166,603         S710,576         S880,477         S54,230,22         20.0           FORDSTBUGG STATE UNIVERSITY         S144,888         S166,534         S13,44,232         S120,07,29         10.5           GENTER AUTHORTY         S14,468,810,44         S14,444,375         S56,537,219         S520,572,480         14.5           HEALTH ENTERT EDVINCE         S93,88,742         S49,523,519         S530,318         S50,333,329         S543,332,51         S580,435,593         33.3         A44         S14,444,375         S543,431,251         S580,435,593         33.3         A44         S14,443,75         S543,431,251         S580,453,593         33.3         A44         S14,375,917         S70,467,055         S480,435,393         33.8         A44         S14,372,406         S72,773,467,228         S14,374,806         S72,773,73         S12,323,55         S540,435,728         S14,374,806         S14,771,676         24,667         33,73,986         S19,92,455         S14,374,366         S14,771,676         24,663         S19,771,676         S44,540,513 <td>EDUCATION</td> <td></td> <td></td> <td></td> <td></td> <td>5.96%</td>	EDUCATION					5.96%
ENCUTIVE DEPARTMENT         S82,777         S00         S82,777         S45,83,373         1.8           FOOD CENTRE AUTHORITY         S16,063         \$719,576         S880,179         S42,380,272         20.0           FROSTBLUKG STATE UNIVERSITY         S1,146,838         \$165,394         \$13,142,123         \$12,007,59         10.0           FROSTBLUKG STATE UNIVERSITY         S1,146,848         \$165,394         \$34,722         \$124,523,7248         \$245,802,222         14.5           HEALTH         S21,693,444         \$19,5228         \$36,724,80         14.5         \$19,3228         \$353,370         \$245,802,224         14.5           HIGHTE DUCATION COMMISSION         \$30,181         \$0         \$30,181         \$30,0156         3.1           HUNAN RESOURCES         \$27,291,38         \$41,27,917         \$70,470,95         \$40,919,980         14.4           HUNAN RESOURCES         \$2,372,713         \$12,371,680         \$13,371,680         \$13,371,680         \$13,371,680         \$13,371,680         \$13,371,680         \$13,371,680         \$13,371,680         \$14,371,670         \$26,827,671         \$2,372,773         \$37,374,670         \$26,372,772,733         \$38,387         \$36,351,572,727,733         \$38,387         \$36,351         \$37,372,460         \$34,380         \$36,352,572,	ENVIRONMENT	\$666,617	\$139,232	\$805,849	\$2,817,651	28.60%
FODD CUTRER AUTHORITY         \$160,603         \$719,576         \$38,079         \$4,22,90,22         \$20,7           FROSTBURG STATE UNIVERSITY         \$1,44,848         \$165,334         \$13,4,222         \$212,01,079         10,0           GENERAL SERVICES         \$21,40,66,104         \$22,719,903         \$36,872,807         \$245,800,242         14,4           HEALTH         \$21,091,444         \$14,444,375         \$36,837,419         \$290,572,400         14,4           HEALTH BENEFIT EXHANGE         \$59,888,742         \$195,228         \$93,837,021         \$30,318         \$10,015,666         33,4           HOLWING & COMMUNITY DEVELOPMENT         \$22,255,818         \$12,057,433         \$34,317,517         \$70,467,055         \$480,193,000         14,4           HOLWARK & COMMUNITY DEVELOPMENT         \$22,252,818         \$50,370,000         \$51,428,016         11,8         \$10,016,000         \$10,018,000         \$10,018,000         \$14,018,000 <td>ENVIRONMENTAL SERVICES</td> <td>\$20,795,386</td> <td>\$27,394,805</td> <td>\$48,190,191</td> <td>\$163,678,229</td> <td>29.44%</td>	ENVIRONMENTAL SERVICES	\$20,795,386	\$27,394,805	\$48,190,191	\$163,678,229	29.44%
FROSTBURG STATE UNIVERSITY         51,148,838         5165,344         513,14222         512,100,759         10.5           GENERAL SERVICES         514,066,10         522,219,933         536,788,007         5245,802,221,443         536,788,007         5245,802,221,444           HEATH         S21,693,A44         514,684,375         536,572,480         144,543           HEATH BENET EXHANCE         S28,887,42         519,528         539,373,151         543,312,151         543,312,151         543,312,151         543,312,151         543,312,151         543,312,151         543,312,151         544,312,151         544,451,901         144,451,451           HUMAN RESOLUCES         527,273,118         434,317,517         570,467,005         543,370,081         114,451,451         544,019,1900         144,451,451         544,019,1900         144,451,451         544,019,1900         144,451,451         544,019,1900         144,451,451	EXECUTIVE DEPARTMENT	\$82,777	\$0	\$82,777	\$4,581,373	1.81%
GENERAL SERVICES         \$14,068,004         \$22,273,993         \$56,780,77         \$245,802,282         \$145,250,77,80         \$145,150           HEALTH         \$21,059,244         \$14,944,475         \$36,537,819         \$320,572,400         \$145,250,77,80         \$145,250,77,80         \$145,250,77,80         \$145,250,77,80         \$145,250,77,80         \$140,150,66         \$130,121         \$100,155,66         \$13,151,150,155,66         \$13,151,150,155,66         \$13,151,150,155,66         \$13,151,150,155,66         \$13,151,150,150,150,150,150,150,150,150,150	FOOD CENTER AUTHORITY	\$160,603	\$719,576	\$880,179	\$4,239,022	20.76%
HEALTH         \$71,693,444         \$14,843,375         \$353,7319         \$22,00,77,480         145,4           HIGHER EDUCATION COMMISSION         \$30,181         \$0         \$39,333,402         24,3           HIGHER EDUCATION COMMISSION         \$30,181         \$0         \$30,181         \$50,0135         \$54,01,556         34,315,917         \$54,01,056         \$44,315,917         \$54,01,056         \$44,01,056         \$54,02,056         \$51,02,057,207         \$53,04,056,01         \$54,056         \$51,02,057,207         \$53,04,056,01         \$54,056         \$51,02,057,207         \$54,046,053 <td>FROSTBURG STATE UNIVERSITY</td> <td>\$1,148,838</td> <td>\$165,394</td> <td>\$1,314,232</td> <td>\$12,010,759</td> <td>10.94%</td>	FROSTBURG STATE UNIVERSITY	\$1,148,838	\$165,394	\$1,314,232	\$12,010,759	10.94%
HEATH BENEFIT EXHANCE         \$9.388.742         \$19.228         \$9.38.370         \$3.9.33.462         24.3           HIGHER EDUCATION COMMISSION         \$30.181         \$0         \$30.181         \$10.0156         \$3.         \$3.0151         \$3.0151         \$3.0151         \$3.0151         \$3.0151         \$3.0151         \$3.01556         \$3.0151         \$3.01556         \$3.0151         \$3.01556         \$3.0151         \$3.01556         \$3.0151         \$3.0151         \$3.01556         \$3.0151         \$3.01556         \$3.0151         \$3.01556         \$3.0151         \$3.0151         \$3.0151         \$3.0151         \$3.0151         \$3.0151         \$3.0151         \$3.0160         \$7.774.606         \$1.1571.680         \$7.774.660         \$1.0151         \$1.01510         <	GENERAL SERVICES	\$14,068,104	\$22,719,993	\$36,788,097	\$245,802,282	14.97%
HIGHE EDUCATION COMMISSION         \$30181         \$0         \$30181         \$0         \$1,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,556         \$3,001,557         \$1,171,660         \$7,774,666         \$14,421         \$1,084,016         \$11,450         \$5,000,556         \$13,373,088         \$19,556         \$10,77,776         \$2,556         \$11,471,767         \$2,556         \$11,471,767         \$2,552         \$2,72,731         \$1,284,016         \$11,450         \$13,373,088         \$19,586,572         \$2,327,273         \$3,204,86,71         \$13,373,088         \$19,586,572         \$2,327,273         \$3,27,08         \$12,455         \$10,77,167         \$2,527,277         \$3,04,86,71         \$13,72         \$14,856,173         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537         \$15,537,166         \$2,622,108         \$4,154,865,015         \$11,156,277         \$14,645,015         \$11,156,277         \$15,997,200         \$15,997,200         \$11,156,277         \$14,652,11,156,277         \$15,697,206         \$	HEALTH	\$21,693,444	\$14,844,375	\$36,537,819	\$250,572,480	14.58%
NOUSING & COMMUNITY DEVELOPMENT         \$22,255,818         \$12,057,433         \$34,312,211         \$34,46,359         \$34,31           NUMAR RESOURCES         \$27,221,138         \$64,175,917         \$70,467,055         \$484,115,317,1680         \$73,774,666         15,4           NUMAR NESTORUTORY         \$33,90,093         \$7,981,867         \$511,371,680         \$73,774,666         15,4           NUMINESTRATION         \$134,635         \$60,086         \$314,721         \$1,648,015         11,6           UVENILE SERVICES         \$22,666,976         \$13,37,088         12,9         \$14,71,676         26,0           LABOR         \$22,72,723         \$12,281,533         \$33,354,076         \$14,71,676         26,0           LABOR         \$22,572,723         \$12,281,533         \$33,245,674         \$14,71,676         26,0           MUTARY DEPARTMENT         \$129,2455         \$20,023,566         \$14,471,676         26,0         \$12,77,73         37,446,674         8,4           MORGAN STATE UNIVERSITY         \$22,223,16         \$22,072,77         \$30,446,674         8,4         \$16,930,51         \$11,159,627         2,9           PORT DOWISEL         S33,940,076         \$45,55,848         \$10,800,518         \$510,010,59,12,00         \$11,850,827         \$12,900,116,844,85,910	HEALTH BENEFIT EXHANGE	\$9,388,742		\$9,583,970	\$39,353,462	24.35%
INUMAR RESOURCES         \$27,291,138         \$43,175,917         \$70,467,055         \$480,191,980         14.4           INFORMATION         \$53,390,093         \$77,945,180         \$73,774,660         15.4           INFORMATION         \$5134,635         \$60,086         \$114,771,876         \$53,774,660         15.4           INFORMATION         \$21,568,376         \$39,780         \$22,608,756         \$13,373,088         19.2           IAROR         \$25,727,273         \$12,81,533         \$3,545,076         \$14,471,7676         25.6           LOTTERV& GAMING CONTROL         \$563,694         \$19,688,672         \$20,325,656         \$148,436,129         13.6           MORGAN STATE UNIVERSITY         \$22,292,316         \$280,061         \$52,572,377         \$30,436,674         8.4           PEOPE'S COUNSEL         \$34,130         \$0         \$34,130,643         \$50,156,837         \$22,292,131         \$48,256,483         \$50,001,468         18.4           PREY ADMINISTRATION         \$54,935,640         \$4,955,488         \$10,890,528         \$59,001,468         18.4           PUBLIC DERFINDER         \$15,531,1         \$16,189         \$11,59,27         2.5         \$14,444,453,157,577         \$12,92,563         \$15,591,200         \$11,59,27         2.5	HIGHER EDUCATION COMMISSION	\$30,181		\$30,181	\$1,001,556	3.01%
INFORMATION TECHNOLOGY         \$3.390.093         \$7.981.587         \$511.371.680         \$7.3774.606         15.4           INSURANCE ADMINISTRATION         \$134.635         \$60.086         \$194.721         \$1.638.016         11.8           UVENUE SERVICES         \$2.568.976         \$3.97.80         \$2.060.756         \$1.377.08         12.6           LABOR         \$2.572.723         \$1.281.333         \$3.354.076         \$1.4771.676         26.6           LABOR         \$2.5272.723         \$1.281.333         \$5.325.737.733         7.7         \$3.44.66.128         \$5.777.703         7.7           MUITARY DEPARTMENT         \$129.2455         \$50         \$132.455         \$2.777.703         7.7         \$3.44.66.74         8.8           MORGAN STATE UNIVERSITY         \$2.29.2316         \$28.00.61         \$2.377.77         \$3.44.673         \$53.01.68         18.4           MORGAN STATE UNIVERSITY         \$2.29.763         \$5.42.103         \$1.59.627         2.5           PLANING         \$129.763         \$6.43.95.01.68         \$1.02.9763         \$2.432.103         4.5           PORT ADMINISTRATION         \$5.935.000         \$4.955.488         \$1.03.090.528         \$59.001.468         14.3           PUBLIC SERTEY COMASTING COMMISSION         \$55.531						38.37%
INSURANCE ADMINISTRATION         \$14,433         \$60,086         \$194,721         \$1,638,016         111           LUVENILE SERVICES         \$2,568,976         \$39,780         \$2,268,756         \$31,373,088         135           LAGOR         \$2,572,723         \$1,281,353         \$3,840,76         \$51,4771,576         26.6           LOTTERY & GAMING CONTROL         \$636,984         \$19,688,672         \$20,325,556         \$514,8436,129         13.6           MUTLARY DEPARTMENT         \$122,455         \$0         \$134,273,088         \$2,737,703         7.0           MORG AN STATE UNIVERSITY         \$2,223,216         \$280,061         \$2,572,377         \$30,486,674         8.4           MOTOR VEHICLE ADMINISTRATION         \$4,816,643         \$30         \$34,130         \$1,196,627         2.5           PLANING         \$129,763         \$0         \$123,763         \$2,832,103         4.5           PUBLIC DEFROBR         \$15,639,051         \$0         \$1,539,12,60         1.1           PUBLIC DEFROBR         \$15,639,051         \$0         \$1,539,12,60         1.7           PUBLIC SERVICES         \$72,227,679         \$77,129,236         \$149,456,915         \$84,023,960         17.5           PUBLIC SERVICE COMMESTON         \$55,517						14.67%
InvENUES SERVICES         \$2,568,376         \$39,780         \$2,608,756         \$13,373,088         19.5           LABOR         \$2,572,723         \$1,281,353         \$3,854,0076         \$14,771,676         26.6           LABOR         \$12,821,353         \$3,854,0076         \$14,771,676         26.6           MUITARY DEPARTMENT         \$12,242,516         \$21,242,5766         \$14,4436,129         13.6           MORGAN STATE UNIVERSITY         \$2,222,316         \$28,272,773         \$30,436,674         8.4           MORGAN STATE UNIVERSITY         \$2,222,316         \$28,816,643         \$30,165,837         15.5           POPLES COUNSEL         \$34,130         \$50         \$34,430         \$51,159,07,260         1.1           PORT ADMINISTRATION         \$5,295,040         \$4,955,488         \$10,809,058         \$59,001,468         18.4           PORT ADMINISTRATION         \$5,295,040         \$4,955,488         \$10,809,058         \$51,15,17,1760         1.1           PUBLIC SACTING COMMISSION         \$15,531,1         \$16,168         \$11,167,757         14.6           PUBLIC SACTING COMALSERN         \$55,317         \$50         \$55,326         \$51,059,803         63,175,869           PUBLIC SACTING COMALSENON         \$55,327         \$50         \$55						15.41%
LABOR         \$2,572,723         \$1,281,353         \$3,854,076         \$14,4771,676         \$26,6           LOTTERY & GAMING CONTROL         \$636,984         \$19,688,672         \$20,325,656         \$144,843,6129         13.6           MUTLARY DEPARTIMENT         \$192,455         \$0         \$192,455         \$27,377,703         7.1           MORGAN STATE UNIVERSITY         \$2,292,316         \$280,061         \$2,572,377         \$30,436,674         8.4           MOTOR VEHICLE ADMINISTRATION         \$54,430         \$0         \$44,130         \$13,159,627         2.5           PEOPLYS COUNSEL         \$344,130         \$0         \$14,310         \$1,159,627         2.5           PLANNING         \$129,763         \$2,832,103         4.4         5         \$12,757         \$14,845,917         \$14,87,71,77         14.6           PUBLIC DEFENDER         \$15,339,051         \$10         \$11,17,77         14.6         \$14,945,915         \$134,16,77,77         14.6           PUBLIC SERVICE COMMISSION         \$55,326         \$12,985,817         \$18,343,422         \$75,122,0461         2.4           PUBLIC SERVICE COMMISSION         \$65,326         \$0         \$55,317         \$21,500         \$15,591,266         \$10,393,595         15.5           SALISOUC						11.89%
IDTTERY & GAMING CONTROL         \$636,984         \$19,688,672         \$20,235,656         \$148,436,129         13.6           MILITARY DEPARTMENT         \$192,455         \$0         \$192,455         \$2,77,703         7.7.           MOGAN STATE UNIVERSITY         \$2,220,216         \$280,061         \$2,572,377         \$30,346,674         8.4           MOTOR VEHICLE ADMINISTRATION         \$4,816,643         \$0         \$4,816,643         \$30,165,827         15.5           PORT SOUNSEL         \$34,130         \$0         \$34,130         \$1,55,967         2.2.5           PLANING         \$129,763         \$2,832,103         4.5         \$1,639,677         2.5           PLANING         \$153,511         \$16,189         \$171,500         \$15,59,1260         1.1           PUBLIC DEFENDER         \$1,639,051         \$51,517,507         14.6         \$19,439,051         \$51,439,651         \$129,456,915						19.51%
NILLTARY DEPARTMENT         \$192,455         \$50         \$192,455         \$2,273,703         7.7           MORGAN STATE UNIVERSITY         \$2,292,316         \$280,061         \$2,572,277         \$30,436,674         8.4           MOTOR VHICLE ADMINISTRATION         \$4,416,643         \$0         \$4,416,643         \$30,165,837         15.5           PEOPLE'S COUNSEL         \$34,130         \$0         \$34,130         \$1,159,627         2.5           PRANNING         \$539,30,40         \$4,955,488         \$10,890,528         \$59,001,468         18.4           PUBLIC DEFENDER         \$1,639,051         \$11,617,757         14.6         \$1,639,051         \$11,617,757         14.6           PUBLIC DEFENDER         \$1,639,051         \$10,639,051         \$11,639,051         \$11,617,757         14.6           PUBLIC SERVICE COMMISSION         \$55,326         \$12,998,517         \$18,435,4482         \$75,182,0461         24.4           PUBLIC SCHOL CONSTRUCTION         \$55,3467,565         \$12,998,517         \$21,500         25.6         \$12,998,517         \$21,500         25.6         \$10,199         \$33,139,355         1.5         \$34,4778         3.4         \$42,455         \$110,199         \$33,139,355         1.5         \$34,4778         3.6         \$15,5877					. , ,	26.09%
NORGAN STATE UNIVERSITY         \$2,292,316         \$280,061         \$2,272,377         \$30,436,674         8.8.           MOTOR VEHICLE ADMINISTRATION         \$4,816,643         \$50         \$54,413         \$51,58,677         \$2,52           PORT ADMINISTRATION         \$5123,763         \$50,534,130         \$51,55,637         \$2,52           PLANING         \$5123,763         \$52,832,103         4.5         \$34,130         \$51,556,371         \$2,832,103         4.5           PORT ADMINISTRATION         \$55,935,040         \$4,955,488         \$510,001,468         18.4           PUBLIC SERVIX & CORRECTIONAL SERVICES         \$72,327,679         \$77,129,236         \$14,94,95,915         \$584,303,960         1.7           PUBLIC SERVIX & CORRECTIONAL SERVICES         \$72,327,679         \$77,129,236         \$14,94,95,915         \$584,303,960         1.7           PUBLIC SERVIX & CORRECTIONAL SERVICES         \$52,517         \$50         \$51,519         \$51         \$51,519         \$51         \$51,519         \$51         \$51,519         \$51         \$51,510         \$54         \$52,517         \$51,519         \$52,517         \$51,519         \$52,517         \$51,519         \$52,517         \$51,519         \$52,510         \$53,517         \$51,519         \$51,519,517         \$52,566,525						13.69%
MOTOR VEHICLE ADMINISTRATION         \$4,816,643         \$0         \$4,816,643         \$30,165,837         15.5           PEOPLE'S COUNSEL         \$34,130         \$0         \$34,130         \$129,763         \$223,763         \$223,763         \$232,763         \$232,763         \$232,763         \$232,763         \$232,763         \$232,763         \$232,763         \$232,763         \$232,763         \$232,763         \$232,767         \$57,7129,236         \$149,456,915         \$515,912,660         1.1           PUBLIC DERNDER         \$1,639,051         \$51,639,051         \$51,639,051         \$511,167,757         1.4           PUBLIC SERVICE COMMISSION         \$563,3467,665         \$129,985,817         \$183,453,482         \$751,820,461         244           PUBLIC SERVICE COMMISSION         \$65,326         \$0         \$55,517         \$52,100         25.6           SAINT MARY'S COLLEGO F MARYLAND         \$711,1019         \$0         \$711,0101         \$33,733,955         1.5           SALISBURY STATE UNIVERSITY         \$1,844,455         \$123,813         \$1,682,074         \$20,868,811         94           SCHOOL FOR THE DEAF         \$115,987         \$0         \$115,987         \$3,143,778         3.6         \$3,773,955         1.5           STATE MIGNWAY ADMINISTRATION         \$62,						7.03%
PEOPLE'S COUNSEL         \$34,130         \$0         \$34,130         \$1,159,627         2.5           PLANNING         \$129,763         \$0         \$129,763         \$2,832,103         4.5           PORT ADMINISTRATION         \$5,955,040         \$4,955,488         \$10,890,528         \$59,001,468         18.4           PUBLIC BROADCASTING COMMISSION         \$15,531,157,77         14.6         \$16,390,501         \$11,167,757         14.6           PUBLIC SERTODER         \$16,390,51         \$16,390,51         \$15,591,260         1.1           PUBLIC SERVICE COMMISSION         \$55,326         \$129,985,817         \$184,453,482         \$571,820,461         24.4           PUBLIC SERVICE COMMISSION         \$56,5326         \$10,593,830         6.1         \$10,993,800         6.1           PUBLIC SERVICE COMMISSION         \$55,517         \$0         \$55,517         \$21,988,817         \$34,139,783,955         1.5           SALISBURY STATE UNIVERSITY         \$1,844,455         \$123,819         \$1,968,274         \$20,868,811         9.4           SCHOOL FOR THE DEAF         \$11,5987         \$0         \$11,5987         \$3,143,778         3.6           STADUMA UTHORITY         \$3,93,936         \$1,399,975,907         \$103,884,446         \$397,751,067         \$26,586						8.45%
PLANNING         \$129,763         \$0         \$129,763         \$2,832,103         4.5           PORT ADMINISTRATION         \$5,935,040         \$4,955,488         \$10,890,528         \$55,901,468         18.4           PORT ADMINISTRATION         \$1515,311         \$16,189         \$171,500         \$151,591,260         1.1           PUBLIC BRADACASTING COMMISSION         \$513,450,655         \$129,928         \$149,456,915         \$84,023,960         1.7.5           PUBLIC SCHOOL CONSTRUCTION         \$53,467,655         \$129,985,817         \$183,453,442         \$751,820,461         24.4           PUBLIC SERVICE COMMISSION         \$65,326         \$0         \$55,327         \$21,500,461         24.4           PUBLIC SERVICE COMMISSION         \$65,326         \$0         \$55,327         \$22,828,817         \$21,820,431         24.4           PUBLIC WORKS         \$55,517         \$21,500         \$55,517         \$21,509,830         6.1           SALISDUPY STATE UNIVERSITY         \$1,844,455         \$13,8397         \$31,43,778         3.6           STADIUM AUTHORITY         \$3,919,349         \$99,765,097         \$103,684,446         \$397,541,067         26.6           STATE HORWAY ADMINISTRATION         \$62,201,335         \$14,943,822,855,342,323         \$12,65,85,566         <				. , ,		<u>15.97%</u> 2.94%
PORT ADMINISTRATION         \$5,935,040         \$4,955,488         \$10,890,528         \$59,001,468         18.4           PUBLIC BROADCASTING COMMISSION         \$15,53,11         \$16,89         \$17,500         \$15,59,260         1.1           PUBLIC DEFENDER         \$16,39,051         \$50         \$16,39,051         \$11,167,757         14.6           PUBLIC SCHOOL CONSTRUCTION         \$55,467,665         \$12,98,817         \$183,453,482         \$75,182,0461         24.4           PUBLIC SCHOOL CONSTRUCTION         \$55,376         \$21,98,817         \$183,453,482         \$75,182,0461         24.4           PUBLIC SCHOUL CONMISSION         \$65,376         \$10,98,930         6.1         \$10,99,930         6.3           PUBLIC SCHUCE COMMISSION         \$55,517         \$21,500         25.6         \$31,59,830         6.1           PUBLIC SCHUCE COMMISSION         \$55,517         \$21,500         25.6         \$31,59,830         5.1         \$31,59,830         5.1         \$31,59,830         5.1         \$31,59,830         5.1         \$32,58,831         \$44,855         \$31,59,873         \$5,517         \$21,500         \$25,517         \$21,500         \$25,517         \$21,500         \$25,517         \$21,500         \$31,59,733,555         1.5         \$31,59,733,555         \$143,2385						4.58%
PUBLIC BROADCASTING COMMISSION         \$155,311         \$16,189         \$171,500         \$15,591,260         1.1           PUBLIC DEFENDER         \$1,639,051         \$0         \$1,639,051         \$11,167,757         14.6           PUBLIC SERVICES         \$77,327,679         \$77,129,236         \$149,465,915         \$584,023,960         17.5           PUBLIC SERVICE COMMISSION         \$55,326         \$0         \$55,326         \$150,99,830         6.1           PUBLIC SERVICE COMMISSION         \$55,517         \$210,09         \$55,517         \$21,000         25.6           SAINT MARY'S COLLEGE OF MARYLAND         \$711,019         \$35,733,955         1.5         \$3143,778         3.6           SCHOOL FOR THE DEAF         \$115,987         \$31,43,778         3.6         \$311,378         3.6           STADIUM AUTHORITY         \$3,310,349         \$99,765,097         \$103,684,446         \$397,541,067         26.0           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,939,382         \$5,734,197         \$26,585,526         21.5           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,939,382         \$5,734,197         \$26,585,526         21.5           STATE FURMENT AGENCY         \$1,276,218         \$156,071         \$1,432,89         \$6,133,532						4.38%
PUBLIC DEFENDER         \$1,639,051         \$0         \$1,639,051         \$11,167,757         14.6           PUBLIC SAFETY & CORRECTIONAL SERVICES         \$72,327,679         \$77,129,236         \$149,456,915         \$884,023,960         17.5           PUBLIC SCHOL CONSTRUCTION         \$53,467,665         \$129,985,817         \$183,453,482         \$751,820,461         24.4           PUBLIC SCHOL CONSTRUCTION         \$55,517         \$21,500         25.6         \$10,59,830         6.1           PUBLIC SCHOL CONSTRUCTION         \$55,517         \$21,500         25.6         \$11,987,3955         1.9           SALISBURY STATE UNIVERSITY         \$1,844,455         \$123,819         \$11,968,274         \$20,868,811         9.4           SCHOOL FOR THE DEAF         \$115,987         \$0         \$115,987         \$3,143,778         3.6           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,935,832         \$5,734,197         \$26,586,525         21.5           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,935,832         \$5,734,197         \$26,586,525         21.5           STATE BOARD OF ELECTIONS         \$2,762,113,555         \$194,339,966         \$25,534,223         \$1,265,995,546         20.3           STATE PUICE         \$4,316,211         \$663,694         \$4,97						1.10%
PUBLIC SAFETY & CORRECTIONAL SERVICES         \$72,327,679         \$77,129,236         \$149,456,915         \$854,023,960         17.5           PUBLIC SCHOOL CONSTRUCTION         \$53,467,665         \$129,985,817         \$183,453,482         \$751,820,461         24.4           PUBLIC SERVICE COMMISSION         \$65,326         \$10,998,830         6.1            44.4           PUBLIC WORKS         \$55,517         \$0         \$55,517         \$21,500         25.6           SAINT MARY'S COLLEGE OF MARYLAND         \$711,019         \$0         \$711,019         \$35,733,955         1.9           SCHOOL FOR THE DEAF         \$115,987         \$20         \$115,987         \$3,143,778         3.6           STADIUM AUTHORITY         \$3,919,349         \$99,765,097         \$103,684,446         \$397,541,667         26.6           STATE HIGHWAY ADMINISTRATION         \$62,708,365         \$19,432,968         \$25,6934,323         \$12,265,895,546         20.3           STATE HIGHWAY ADMINISTRATION         \$62,101,355         \$19,482,968         \$25,6934,323         \$12,265,895,546         20.3           STATE HIGHWAY ADMINISTRATION         \$21,276,218         \$15,6071         \$1,482,289         \$6,133,532         23.3           STATE ET RETIREMENT AGENCY         \$1,217						14.68%
PUBLIC SCHOOL CONSTRUCTION         \$53,467,665         \$129,985,817         \$183,453,482         \$751,820,461         24.4           PUBLIC SERVICE COMMISSION         \$65,326         \$0         \$65,326         \$1,059,930         6.1           PUBLIC WORKS         \$55,517         \$0         \$55,517         \$21,500         25.6           SAINT MARY'S COLLEGE OF MARYLAND         \$711,019         \$0         \$711,019         \$35,733,955         1.5           SAUSBURY STATE UNIVERSITY         \$1,844,455         \$123,819         \$1,968,274         \$20,868,811         9.4           SCHOOL FOR THE DEAF         \$115,987         \$0         \$115,987         \$3,143,778         3.6           STADIUM AUTHORITY         \$3,919,349         \$99,765,097         \$103,684,446         \$337,541,067         26.0           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,293,5832         \$5,734,197         \$265,866,525         21.5           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,935,832         \$3,3143,778         3.6         20.5           STATE POLICE         \$4,316,211         \$663,694         \$4,397,9005         \$33,242,824         14.5           STATE RETIREMENT AGENCY         \$1,276,218         \$156,071         \$1,432,289         \$6,133,532						17.50%
PUBLIC SERVICE COMMISSION         \$65,326         \$0         \$65,326         \$1,059,830         6.1           PUBLIC WORKS         \$5,517         \$0         \$5,517         \$21,500         25,65           SAINT MARY'S COLLEG OF MARYLAND         \$711,019         \$0         \$711,019         \$35,733,955         1.5           SAINT MARY'S COLLEG OF MARYLAND         \$711,019         \$0         \$711,019         \$35,733,955         1.5           SAINT MARY'S COLLEGE OF MARYLAND         \$711,019         \$30,734,078         3.6         \$315,987         \$3,143,778         3.6           SCHOOL FOR THE DEAF         \$115,987         \$0         \$115,987         \$3,143,778         3.6           STATE BOARD OF ELECTIONS         \$22,798,365         \$22,393,82         \$5,734,197         \$26,586,525         21.5           STATE POLICE         \$4,316,211         \$663,694         \$4,979,905         \$33,242,824         14.9         \$315,827         \$3         \$35         \$35,332         \$33,242,824         14.9         \$53,532         \$23,53,532         \$33,242,824         14.9         \$53,532,532         \$23,23,532         \$33,242,824         14.9         \$53,532,536,532         \$23,23,233         \$1,265,895,546         20.3         \$54,021,972         \$87,867         25.0					. , ,	24.40%
PUBLIC WORKS         \$5,517         \$0         \$5,517         \$21,500         25.6           SAINT MARY'S COLLEGE OF MARYLAND         \$711,019         \$0         \$711,019         \$35,733,955         1.9           SALISBURY STATE UNIVERSITY         \$1,844,455         \$123,819         \$1,968,274         \$20,868,811         9.4           SCHOOL FOR THE DEAF         \$115,987         \$0         \$115,987         \$3,143,778         3.6           STADIUM AUTHORITY         \$3,919,349         \$99,765,097         \$103,684,446         \$397,541,067         26.0           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,935,832         \$5,734,197         \$26,586,525         21.5           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,934,323         \$1,265,895,546         20.3           STATE POLICE         \$4,316,211         \$663,694         \$4,979,905         \$33,242,824         14.9           STATE RETIREMENT AGENCY         \$1,276,218         \$156,071         \$1,432,289         \$6,133,532         23.3           SUBSEQUENT INURY FUND         \$21,972         \$0         \$12,1972         \$87,867         25.0           TAX COURT         \$1,812         \$14,421         \$9.5         \$10,484,482         \$59,223,918         17.7			, , ,	. , ,	. , ,	6.16%
SAINT MARY'S COLLEGE OF MARYLAND         \$711,019         \$0         \$711,019         \$35,733,955         1.9           SALISBURY STATE UNIVERSITY         \$1,844,455         \$123,819         \$1,968,274         \$20,868,811         9.4           SCHOOL FOR THE DEAF         \$115,987         \$0         \$115,987         \$3,143,778         3.6           STADIUM AUTHORITY         \$3,319,349         \$99,765,097         \$103,884,446         \$397,541,067         62.0           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,935,832         \$5,734,197         \$26,586,525         21.5           STATE HIGHWAY ADMINISTRATION         \$62,101,355         \$194,832,968         \$226,934,323         \$1,265,895,546         20.3           STATE POLICE         \$4,316,211         \$663,694         \$4,979,905         \$33,242,824         14.9           STATE ROLICE         \$1,276,218         \$116,071         \$1,432,289         \$6,133,532         28.3           SUBSQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$87,867         25.0           TAX COURT         \$1,812         \$1,812         \$14,844,482         \$9,229,181         17.7           TRANSIT ADMINISTRATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,969,109	PUBLIC WORKS					25.66%
SCHOOL FOR THE DEAF         \$115,987         \$0         \$115,987         \$3,143,778         3.6           STADIUM AUTHORITY         \$3,919,349         \$99,765,097         \$103,684,446         \$397,541,067         26.0           STATE BOARD OF ELECTIONS         \$2,2798,365         \$2,933,832         \$5,734,197         \$26,586,525         21.5           STATE BOARD OF ELECTIONS         \$62,101,355         \$194,832,968         \$256,934,323         \$1,265,895,546         20.3           STATE POLICE         \$43,162,211         \$663,694         \$4,979,905         \$33,242,824         14.9           STATE RETIREMENT AGENCY         \$1,276,218         \$156,071         \$1,432,289         \$6,133,532         23.3           SUBSEQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$87,867         25.0           TOWSON UNIVERSITY         \$7,206,885         \$3,277,597         \$10,484,482         \$59,223,918         17.7           TRANST ADMINISTRATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,969,109         15.0           TRANST ADMINISTRATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,966,9109         15.0           TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090	SAINT MARY'S COLLEGE OF MARYLAND	\$711,019	\$0	\$711,019	\$35,733,955	1.99%
STADIUM AUTHORITY         \$3,919,349         \$99,765,097         \$103,684,446         \$397,541,067         26.0           STATE BOARD OF ELECTIONS         \$2,798,365         \$2,935,832         \$5,734,197         \$26,586,525         21.5           STATE HIGHWAY ADMINISTRATION         \$62,101,355         \$194,832,968         \$256,934,323         \$1,265,895,546         20.3           STATE POLICE         \$4,316,211         \$663,694         \$4,979,905         \$33,242,824         14.9           STATE RETIREMENT AGENCY         \$1,276,218         \$156,071         \$1,432,289         \$6,133,532         23.3           SUBSEQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$87,867         25.0           TAX COURT         \$1,812         \$0         \$1,812         \$18,214         9.9           TOWSON UNIVERSITY         \$7,206,885         \$3,277,597         \$10,484,482         \$59,223,918         17.7           TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,404,507         \$34,630,213         18.40           TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090         \$631,402,795         11.60           TRASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846	SALISBURY STATE UNIVERSITY	\$1,844,455	\$123,819	\$1,968,274	\$20,868,811	9.43%
STATE BOARD OF ELECTIONS         \$2,798,365         \$2,935,832         \$5,734,197         \$26,586,525         21.5           STATE HIGHWAY ADMINISTRATION         \$62,101,355         \$194,832,968         \$256,934,323         \$1,265,895,546         20.3           STATE POLICE         \$4,316,211         \$663,694         \$4,979,905         \$33,242,824         14.5           STATE RETIREMENT AGENCY         \$1,276,218         \$16,071         \$1,432,289         \$6,133,532         23.3           SUBSEQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$87,867         25.0           TAX COURT         \$1,812         \$0         \$1,812         \$9,929,628         \$3,277,597         \$10,484,482         \$59,223,918         17.7           TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,604,507         \$34,630,213         18.42           TRANSPORTATION AUTHORITY         \$5,78,939         \$67,500,097         \$73,479,090         \$631,402,795         11.6           TREASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846         11.8           U OF MD, BALTIMORE         \$64,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, BALTIMORE         \$1149,502	SCHOOL FOR THE DEAF	\$115,987	\$0	\$115,987	\$3,143,778	3.69%
STATE HIGHWAY ADMINISTRATION         \$62,101,355         \$194,832,968         \$256,934,323         \$1,265,895,546         20.33           STATE POLICE         \$4,316,211         \$663,694         \$4,979,905         \$33,242,824         14.93           STATE RETIREMENT AGENCY         \$1,276,218         \$156,071         \$1,432,289         \$6,133,532         23.33           SUBSEQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$87,867         25.0           TAX COURT         \$1,812         \$0         \$1,812         \$18,214         9.9           TOWSON UNIVERSITY         \$7,206,885         \$3,277,597         \$10,484,482         \$59,223,918         17.7           TRANSIT ADMINISTRATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,969,109         15.0           TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,404,507         \$34,630,213         18.84           U OF MD, BALTIMORE         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846         11.8           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,839,577 <td>STADIUM AUTHORITY</td> <td>\$3,919,349</td> <td>\$99,765,097</td> <td>\$103,684,446</td> <td>\$397,541,067</td> <td>26.08%</td>	STADIUM AUTHORITY	\$3,919,349	\$99,765,097	\$103,684,446	\$397,541,067	26.08%
STATE POLICE         \$4,316,211         \$663,694         \$4,979,905         \$33,242,824         14.9           STATE RETIREMENT AGENCY         \$1,276,218         \$156,071         \$1,432,289         \$6,133,532         23.3           SUBSEQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$87,867         25.0           TAX COURT         \$1,812         \$0         \$1,812         \$18,214         9.9           TOWSON UNIVERSITY         \$7,206,885         \$3,277,597         \$10,484,482         \$59,223,918         17.7           TRANSPORTATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,969,109         15.0           TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,404,507         \$34,630,213         18.4           TRASPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090         \$631,402,795         11.6           TRASPORTATION AUTHORITY         \$5,978,973         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         <	STATE BOARD OF ELECTIONS	\$2,798,365	\$2,935,832	\$5,734,197	\$26,586,525	21.57%
STATE RETIREMENT AGENCY         \$1,276,218         \$156,071         \$1,432,289         \$6,133,532         23.3           SUBSEQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$0         \$21,972         \$87,867         25.0           TAX COURT         \$1,812         \$0         \$1,812         \$18,214         9.9         \$1,812         \$18,214         9.9           TOWSON UNIVERSITY         \$7,206,885         \$3,277,597         \$10,484,482         \$59,223,918         17.7           TRANSPORTATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,969,109         15.0           TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,404,507         \$34,630,213         18.4           TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090         \$631,402,795         11.6           TREASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,866         11.8           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, CALLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, CALLEGE PARK         \$149,5	STATE HIGHWAY ADMINISTRATION	\$62,101,355	\$194,832,968	\$256,934,323	\$1,265,895,546	20.30%
SUBSEQUENT INJURY FUND         \$21,972         \$0         \$21,972         \$87,867         25.0           TAX COURT         \$1,812         \$0         \$1,812         \$18,214         9.9           TOWSON UNIVERSITY         \$7,206,885         \$3,277,597         \$10,484,482         \$59,223,918         17.7           TRANSIT ADMINISTRATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,969,109         15.0           TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,404,507         \$34,630,213         18.4           TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,990         \$631,402,795         11.6           TREASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846         11.8           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,75,140         19.3           U OF MD, BALTIMORE         \$63,77,702         \$5,327,056         \$6,6084,758         \$65,766,674         9.2           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, UNIVERSITY COLLEGE         \$149,502         \$546,082         \$695,584         \$18,357,952 <td< td=""><td>STATE POLICE</td><td>\$4,316,211</td><td>\$663,694</td><td>\$4,979,905</td><td>\$33,242,824</td><td>14.98%</td></td<>	STATE POLICE	\$4,316,211	\$663,694	\$4,979,905	\$33,242,824	14.98%
TAX COURT         \$1,812         \$0         \$1,812         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813         \$1,813 </td <td>STATE RETIREMENT AGENCY</td> <td>\$1,276,218</td> <td>\$156,071</td> <td>\$1,432,289</td> <td>\$6,133,532</td> <td>23.35%</td>	STATE RETIREMENT AGENCY	\$1,276,218	\$156,071	\$1,432,289	\$6,133,532	23.35%
TOWSON UNIVERSITY\$7,206,885\$3,277,597\$10,484,482\$59,223,91817.7TRANSIT ADMINISTRATION\$9,209,628\$82,260,582\$91,470,210\$605,969,10915.0TRANSPORTATION (TSO)\$1,808,474\$4,596,033\$6,404,507\$34,630,21318.4TRANSPORTATION AUTHORITY\$5,978,993\$67,500,097\$73,479,090\$631,402,79511.6TREASURER\$312,940\$1,837,600\$2,150,540\$18,169,84611.8U OF MD, BALTIMORE\$6,473,857\$40,175,356\$46,649,213\$240,705,14019.3U OF MD, COLLEGE PARK\$15,303,533\$24,861,870\$40,165,403\$258,383,95715.5U OF MD, LASTERN SHORE\$149,502\$546,082\$695,584\$18,357,9523.7U OF MD, UNIVERSITY COLLEGE\$1,156,505\$2,642,641\$3,799,146\$52,846,1347.1UNIVERSITY OF BALTIMORE\$872,720\$291,063\$1,163,783\$10,008,17611.6VETERANS AFFAIRS\$381,558\$0\$381,558\$2,192,52817.4WORKERS' COMPENSATION COMMISSION\$152,089\$0\$152,089\$0\$152,089\$0	SUBSEQUENT INJURY FUND					25.01%
TRANSIT ADMINISTRATION         \$9,209,628         \$82,260,582         \$91,470,210         \$605,969,109         15.0           TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,404,507         \$34,630,213         18.4           TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090         \$631,402,795         11.6           TREASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846         11.8           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, BALTIMORE COUNTY         \$757,702         \$5,327,056         \$6,6084,758         \$65,766,674         9.2           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, UNIVERSITY COLLEGE         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY OF BALTIMORE         \$11,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381						9.95%
TRANSPORTATION (TSO)         \$1,808,474         \$4,596,033         \$6,404,507         \$34,630,213         18.4           TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090         \$631,402,795         11.6           TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090         \$631,402,795         11.6           TREASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846         11.8           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, BALTIMORE COUNTY         \$757,702         \$5,327,056         \$6,6084,758         \$65,766,674         9.2           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, EASTERN SHORE         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY COLLEGE         \$1,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558	TOWSON UNIVERSITY	\$7,206,885				17.70%
TRANSPORTATION AUTHORITY         \$5,978,993         \$67,500,097         \$73,479,090         \$631,402,795         11.6           TREASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846         11.8           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, BALTIMORE COUNTY         \$757,702         \$5,327,056         \$6,6084,758         \$65,766,674         9.2           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, EASTERN SHORE         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY COLLEGE         \$1,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						15.09%
TREASURER         \$312,940         \$1,837,600         \$2,150,540         \$18,169,846         11.8           U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, BALTIMORE COUNTY         \$757,702         \$5,327,056         \$6,6084,758         \$65,766,674         9.2           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, EASTERN SHORE         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY COLLEGE         \$1,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089				. , ,		18.49%
U OF MD, BALTIMORE         \$6,473,857         \$40,175,356         \$46,649,213         \$240,705,140         19.3           U OF MD, BALTIMORE COUNTY         \$757,702         \$5,327,056         \$6,084,758         \$65,766,674         9.2           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, COLLEGE PARK         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY COLLEGE         \$1,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						11.64%
U OF MD, BALTIMORE COUNTY         \$757,702         \$5,327,056         \$6,084,758         \$65,766,674         9.2           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, EASTERN SHORE         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY COLLEGE         \$1,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						11.84%
U OF MD, COLLEGE PARK         \$15,303,533         \$24,861,870         \$40,165,403         \$258,383,957         15.5           U OF MD, EASTERN SHORE         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY COLLEGE         \$1,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						19.38%
U OF MD, EASTERN SHORE         \$149,502         \$546,082         \$695,584         \$18,357,952         3.7           U OF MD, UNIVERSITY COLLEGE         \$11,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						9.25%
U OF MD, UNIVERSITY COLLEGE         \$1,156,505         \$2,642,641         \$3,799,146         \$52,846,134         7.1           UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						15.54%
UNIVERSITY OF BALTIMORE         \$872,720         \$291,063         \$1,163,783         \$10,008,176         11.6           VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						3.79%
VETERANS AFFAIRS         \$381,558         \$0         \$381,558         \$2,192,528         17.4           WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						7.19%
WORKERS' COMPENSATION COMMISSION         \$152,089         \$0         \$152,089         \$699,133         21.7						11.63%
						17.40% 21.75%
I CAEA 77A 8581 COE7 070 A881 C1 A77 70A 7AE1 C7 077 A7E E00 47 0	TOTAL	\$152,089	\$0 \$967,929,488	\$152,089 \$1,422,204,346	\$7,937,635,599	21.75% 17.92%

		FY2019			
MBE Classification	MBE	MBE	Total	Total	Total Statewide
	Prime Awards	Subcontract Awards	MBE Awards	MBE Awards (%)	Awards (%)
African American Total	\$79,606,786	\$410,489,701	\$490,096,487	34.46%	6.17%
African American	\$69,539,642	\$338,292,961	\$407,832,603	28.68%	5.14%
African American Women	\$10,067,144	\$72,196,740	\$82,263,884	5.78%	1.04%
Asian American Total	\$106,546,072	\$184,060,758	\$290,606,830	20.43%	3.66%
Asian American	\$71,721,525	\$160,866,216	\$232,587,741	16.35%	2.93%
Asian American Woman	\$34,824,547	\$23,194,542	\$58,019,089	4.08%	0.73%
Hispanic American Total	\$76,367,883	\$92,816,986	\$169,184,869	11.90%	2.13%
Hispanic American	\$72,870,575	\$83,459,767	\$156,330,342	10.99%	1.97%
Hispanic American Woman	\$3,497,308	\$9,357,219	\$12,854,527	0.90%	0.16%
Native American Total	\$607,462	\$27,868,671	\$28,476,133	2.00%	0.36%
Native American	\$607,190	\$25,637,460	\$26,244,650	1.85%	0.33%
Native American Women	\$272	\$2,231,211	\$2,231,483	0.16%	0.03%
Women	\$190,429,277	\$252,582,985	\$443,012,262	31.15%	5.58%
Disabled	\$717,378	\$110,387	\$827,765	0.06%	0.01%
Total MBE Awards	\$454,274,858	\$967,929,488	\$1,422,204,346	100.00%	17.92%
TOTAL Statewide Awards					\$7,937,635,599

### Exhibit C: FY2019 MBE Awards by Classification

### Exhibit D: FY2019 MBE Awards by Procurement Category

FY2019						
Procurement Category	Total Prime Awards	MBE Prime Awards	MBE Subcontract Awards	Total MBE Awards	MBE Participation	
Architectural	\$170,943,825	\$4,091,339	\$53,945,860	\$58,037,199	33.95%	
Engineering	\$1,147,545,291	\$54,954,185	\$248,668,884	\$303,623,069	26.46%	
Construction	\$1,783,349,312	\$66,543,585	\$350,482,742	\$417,026,327	23.38%	
Construction Related Services	\$35,961,635	\$574,736	\$3,484,927	\$4,059,663	11.29%	
Maintenance	\$464,231,396	\$50,757,110	\$19,100,290	\$69,857,400	15.05%	
Services	\$2,197,293,047	\$153,222,720	\$204,843,413	\$358,066,133	16.30%	
Supplies & Equipment	\$328,227,613	\$18,412,694	\$4,720,960	\$23,133,654	7.05%	
IT Services	\$595,642,184	\$41,348,968	\$77,084,947	\$118,433,915	19.88%	
IT Supplies & Equipment	\$182,839,866	\$22,334,682	\$1,393,974	\$23,728,656	12.98%	
Human, Cultural, Social & Educational Services	\$72,246,298	\$649,090	\$4,203,492	\$4,852,582	6.72%	
Corporate Credit Card	\$234,009,062	\$10,704,328	\$0	\$10,704,328	4.57%	
Direct Voucher	\$725,346,070	\$30,681,421	\$0	\$30,681,421	4.23%	
Totals	\$7,937,635,599	\$454,274,858	\$967,929,488	\$1,422,204,346	17.92%	

## Exhibit E: FY2019 MBE Payment by Participating Agency/Department

FY2019					
	MBE	MBE	Total		
MBE Participating Agency/Department	Prime	Subcontractor	MBE		
	Payments	Payments	Payments		
AGING	\$11,310 \$544,070	\$0 \$0	\$11,310 \$544,070		
AGRICULTURE ARCHIVES	\$544,070	\$0 \$0	\$544,070		
ASSESSMENTS & TAXATION	\$024,078	\$6,591	\$127,692		
ATTORNEY GENERAL	\$252,902	\$0	\$252,902		
AVIATION ADMINISTRATION	\$8,234,297	\$26,243,502	\$34,477,799		
BOWIE STATE UNIVERSITY	\$1,480,648	\$1,298,462	\$2,779,110		
BUDGET & MANAGEMENT	\$5,872,650	\$4,721,710	\$10,594,360		
CANAL PLACE PRESERVATION	\$3,665	\$0	\$3,665		
COMMERCE	\$287,340	\$449,456	\$736,796		
	\$20,383	\$0	\$20,383		
	\$4,506,314	\$2,367,567	\$6,873,882		
COPPIN STATE UNIVERSITY EDUCATION	\$1,040,125 \$22,652,579	\$611,292 \$3,872,825	\$1,651,417 \$26,525,404		
ENVIRONMENT	\$22,652,579	\$3,872,825 \$139,232	\$26,525,404		
ENVIRONMENTAL SERVICES	\$307,332	\$135,232	\$9,702,767		
EXECUTIVE DEPARTMENT	\$264,184	\$118,430	\$382,613		
FOOD CENTER AUTHORITY	\$131,571	\$133,175	\$264,746		
FROSTBURG STATE UNIVERSITY	\$1,803,913	\$215,826	\$2,019,739		
GENERAL SERVICES	\$13,387,426	\$31,450,196	\$44,837,622		
HEALTH	\$2,164,737	\$13,268,757	\$15,433,494		
HEALTH BENEFIT EXCHANGE	\$13,537,856	\$6,602,622	\$20,140,478		
HIGHER EDUCATION COMMISSION	\$10,911	\$0	\$10,911		
HOUSING & COMMUNITY DEVELOPMENT	\$1,415,042	\$1,373,477	\$2,788,519		
HUMAN SERVICES	\$24,136,571	\$22,816,739	\$46,953,311		
INFORMATION TECHNOLOGY	\$0	\$12,713,388	\$12,713,388		
	\$187,776	\$0	\$187,776		
JUVENILE SERVICES	\$7,024,412	\$1,531,316	\$8,555,728		
LABOR LOTTERY & GAMING CONTROL	\$3,284,774 \$754,174	\$3,335,364 \$17,862,140	\$6,620,138 \$18,616,314		
MILITARY DEPARTMENT	\$204,866	\$17,802,140 \$0	\$204,866		
MORGAN STATE UNIVERSITY	\$1,347,193	\$0	\$204,800		
MOTOR VEHICHLE ADMINISTRATION	\$13,704,995	\$9,234,471	\$22,939,466		
PEOPLE'S COUNSEL	\$34,131	\$0	\$34,131		
PLANNING	\$129,763	\$0	\$129,763		
PORT ADMINISTRATION	\$1,519,875	\$5,189,584	\$6,709,459		
PUBLIC BROADCASTING COMMISSION	\$175,604	\$38,983	\$214,588		
PUBLIC DEFENDER	\$2,745,478	\$10,821	\$2,756,298		
PUBLIC SAFETY & CORRECTIONAL SERVICES	\$24,767,942	\$19,011,660	\$43,779,603		
PUBLIC SCHOOL CONSTRUCTION	\$62,055,742	\$172,388,890			
PUBLIC SERVICE COMMISSION	\$69,308	\$48,538	\$117,845		
	\$5,517 \$620,839	\$0 ¢695 173			
SAINT MARY'S COLLEGE OF MARYLAND SCHOOL FOR THE DEAF	\$620,839 \$120,549	\$685,173 \$0	\$1,306,012 \$120,549		
STADIUM AUTHORITY	\$9,396,490	\$59,554,027	\$68,950,517		
STATE BOARD OF ELECTIONS	\$2,949,947	\$2,748,221	\$5,698,168		
STATE HIGHWAY ADMINISTRATION	\$127,578,312	\$93,487,060			
STATE POLICE	\$4,996,402	\$272,152	\$5,268,554		
STATE RETIREMENT AGENCY	\$3,445,241	\$1,156,331	\$4,601,572		
SUBSEQUENT INJURY FUND	\$21,972	\$0	\$21,972		
TAX COURT	\$1,811	\$0	\$1,811		
TOWSON UNIVERSITY	\$5,355,450	\$4,369,421	\$9,724,871		
	\$30,563,749	\$189,594,632	\$220,158,381		
TRANSPORTATION (TSO)	\$8,441,031	\$10,263,681	\$18,704,712		
TRANSPORTATION AUTHORITY	\$10,727,982	\$36,000,325	\$46,728,307		
TREASURER U OF MD, BALTIMORE	\$349,756 \$2,171,065	\$750,718 \$15,073,523	\$1,100,474 \$17,244,588		
U OF MD, BALTIMORE	\$2,171,065	\$15,073,523 \$16,218,282	\$17,244,588 \$16,218,282		
U OF MD, COLLEGE PARK	\$0	\$10,218,282			
U OF MD, EASTERN SHORE	\$14,152,005	\$546,083	\$687,601		
U OF MD, UNIVERSITY COLLEGE	\$982,641	\$2,535,559			
UNIVERSITY OF BALTIMORE	\$476,002	\$291,063	\$767,066		
VETERANS AFFAIRS	\$283,204	\$1,957,927	\$2,241,131		
WORKERS' COMPENSATION COMMISSION	\$2,030,641	\$27,364	\$2,058,005		
TOTAL	\$448,995,835	\$839,238,852	\$1,288,234,687		

## Exhibit F: FY2019 MBE Payment by Classification

FY2019						
MBE Classification	MBE Prime Payments	Prime Subcontractor		% of Total MBE Procurement		
African American Total	\$89,977,954.28	\$294,895,098.15	\$384,873,052	29.88%		
African American	\$82,781,305	\$261,177,887	\$343,959,192	26.70%		
African American Women	\$7,196,649	\$33,717,211	\$40,913,860	3.18%		
Asian American Total	\$98,173,531	\$166,781,268	\$264,954,798	20.57%		
Asian American	\$78,180,503	\$148,463,123	\$226,643,626	17.59%		
Asian American Woman	\$19,993,027	\$18,318,145	\$38,311,172	2.97%		
Hispanic American Total	\$73,457,900	\$89,751,023	\$163,208,922	12.67%		
Hispanic American	\$68,866,973	\$77,653,345	\$146,520,317	11.37%		
Hispanic American Woman	\$4,590,927	\$12,097,678	\$16,688,605	1.30%		
Native American Total	\$1,754,206	\$13,909,384	\$15,663,590	1.22%		
Native American	\$785,611	\$12,420,692	\$13,206,303	1.03%		
Native American Women	\$968,595	\$1,488,692	\$2,457,287	0.19%		
Women	\$184,568,477	\$271,705,100	\$456,273,577	35.42%		
Disabled	\$1,063,769	\$157,984	\$1,221,752	0.09%		
Disadvantaged	\$0	\$2,038,996	\$2,038,996	0.16%		
TOTAL	\$448,995,835	\$839,238,852	\$1,288,234,687	100%		

### Exhibit G: FY2019 VSBE Awards by Participating Agency/Department

		FY2019			
	VSBE Prime	VSBE Subcontract	Total	Total	VSBE
VSBE Participating Agency/Department	Awards	Awards	VSBE Awards	All Awards	Participation
AGING	\$0	\$0	\$0	\$805,966	0.00%
AGRICULTURE	\$0	\$0	\$0	\$3,941,462	0.00%
AVIATION ADMINISTRATION	\$1,607,384	\$44,698	\$1,652,082	\$125,560,252	1.32%
BOWIE STATE UNIVERSITY	\$0	\$0	\$0	\$21,150,863	0.00%
BUDGET & MANAGEMENT	\$0	\$673,250	\$673,250	\$144,357,387	0.47%
COMMERCE	\$8,467	\$0	\$8,467	\$8,927,487	0.09%
COMPTROLLER	\$0	\$0	\$0	\$140,920,253	0.00%
EDUCATION	\$0	\$0	\$0	\$217,286,447	0.00%
ENVIRONMENT	\$0	\$0	\$0	\$2,817,650	0.00%
EXECUTIVE DEPARTMENT	\$0	\$0	\$0	\$4,581,373	0.00%
FOOD CENTER AUTHORITY	\$0	\$0	\$0	\$4,239,022	0.00%
GENERAL SERVICES	\$6,911,721	\$9,977,890	\$16,889,611	\$245,802,282	6.87%
HOUSING & COMMUNITY DEVELOPMENT	\$0	\$263,491	\$263,491	\$89,436,359	0.29%
HUMAN SERVICES	\$14,586	\$162,403	\$176,989	\$480,191,980	0.04%
INFORMATION TECHNOLOGY	\$2,641,272	\$804,969	\$3,446,241	\$139,482,223	2.47%
INSURANCE ADMINISTRATION	\$5,700	\$0	\$5,700	\$1,638,016	0.35%
JUVENILE SERVICES	\$0	\$0	\$0	\$13,373,087	0.00%
LABOR	\$201,573	\$0	\$201,573	\$14,771,676	1.36%
LOTTERY & GAMING CONTROL	\$0	\$646,880	\$646,880	\$148,436,129	0.44%
MILITARY DEPARTMENT	\$342,279	\$0	\$342,279	\$2,737,703	12.50%
MOTOR VEHICLE ADMINISTRATIONS	\$502	\$0	\$502	\$32,717,998	0.00%
NATURAL RESOURSES	\$171,073	\$171,073	\$342,146	\$778,560,419	0.04%
PEOPLE'S COUNSEL	\$0	\$0	\$0	\$1,159,627	0.00%
PLANNING	\$0	\$0	\$0	\$2,832,103	0.00%
PORT ADMINISTRATION	\$0	\$204,321	\$204,321	\$58,310,280	0.35%
PUBLIC SERVICE COMMISSION	\$0	\$0	\$0	\$1,059,830	0.00%
STATE BOARD OF ELECTIONS	\$24,656	\$662,957	\$687,613	\$26,586,524	2.59%
STATE POLICE	\$73,031	\$0	\$73,031	\$33,242,824	0.22%
TRANSIT ADMINISTRTION	\$0	\$691,344	\$691,344	\$833,853,466	0.08%
TRANSPORTATION (TSO)	\$0	\$0	\$0	\$146,906,179	0.00%
TRANSPORTATION AUTHORITY	\$0	\$7,730,763	\$7,730,763	\$631,402,795	1.22%
VETERANS AFFAIRS	\$705	\$0	\$705	\$2,192,527	0.03%
WORKERS' COMPENSATION COMMISSION	\$0	\$0	\$0	\$699,133	0.00%
TOTAL	\$12,002,949	\$22,034,039	\$34,036,988	\$4,359,981,322	0.78%

## Exhibit H: FY2019 VSBE Payments by Participating Agency/Department

FY2019					
VCRE Double in a Ageney (Depositment	VSBE Payments	Total All Prime			
VSBE Participating Agency/Department	Prime & Subcontractor	Payments			
AGING	\$0	\$369,032			
AGRICULTURE	\$0	\$3,916,301			
AVIATION ADMINISTRATION	\$120,098	\$83,413,046			
BOWIE STATE UNIVERSITY	\$0	\$11,753,287			
BUDGET & MANAGEMENT	\$1,739,307	\$384,772,153			
COMMERCE	\$547	\$3,807,156			
COMPTROLLER	\$47,610	\$37,082,160			
EDUCATION	\$0	\$217,286,447			
ENVIRONMENT	\$0	\$9,018,237			
EXECUTIVE DEPARTMENT	\$36,327	\$4,995,168			
FOOD CENTER AUTHORITY	\$0	\$3,314,211			
GENERAL SERVICES	\$4,434,744	\$129,846,788			
HOUSING & COMMUNITY DEVELOPMENT	\$9,956	\$18,395,663			
HUMAN SERVICES	\$176,989	\$195,123,804			
INFORMATION TECHNOLOGY	\$773,627	\$65,475,163			
INSURANCE ADMINISTRATION	\$5,700	\$1,638,016			
JUVENILE SERVICES	\$24,679	\$39,117,808			
LABOR	\$842,745	\$28,452,784			
LOTTERY & GAMING CONTROL	\$468,361	\$65,958,663			
MILITARY DEPARTMENT	\$342,279	\$4,788,226			
MOTOR VEHICLE ADMINISTRATION	\$64,076	\$54,208,363			
NATURAL RESOURSES	\$171,073	\$778,005,472			
PEOPLE'S COUNSEL	\$0	\$1,159,627			
PLANNING	\$0	\$2,832,103			
PORT ADMINISTRATION	\$44,511	\$27,792,037			
PUBLIC SERVICE COMMISSION	\$0	\$1,059,830			
STATE BOARD OF ELECTIONS	\$0	\$23,820,298			
STATE POLICE	\$100,736	\$42,043,960			
TRANSIT ADMINISTRATION	\$233,400	\$1,166,834,308			
TRANSPORTATION (TSO)	\$0	\$146,906,179			
TRANSPORTATION AUTHORITY	\$11,412,586	\$829,541,302			
VETERANS AFFAIRS	\$4,832,387	\$23,099,702			
WORKER'S COMPENSATION COMMISSION	\$32,323	\$3,111,938			
TOTAL	\$25,914,061	\$4,408,939,232			



SMALL, MINORITY & WOMEN BUSINESS AFFAIRS

> Jimmy Rhee Special Secretary

Pamela Gregory Chief of Staff

Alison Tavik Director, Communications & Outreach

> **Chantal Kai-Lewis** Legal & Policy Advisor

Nichelle Johnson Manager, MBE Compliance

Lisa Mitchell Sennaar Manager, SBR Compliance

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> Gerald Stinnett Manager, VLT Operations

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